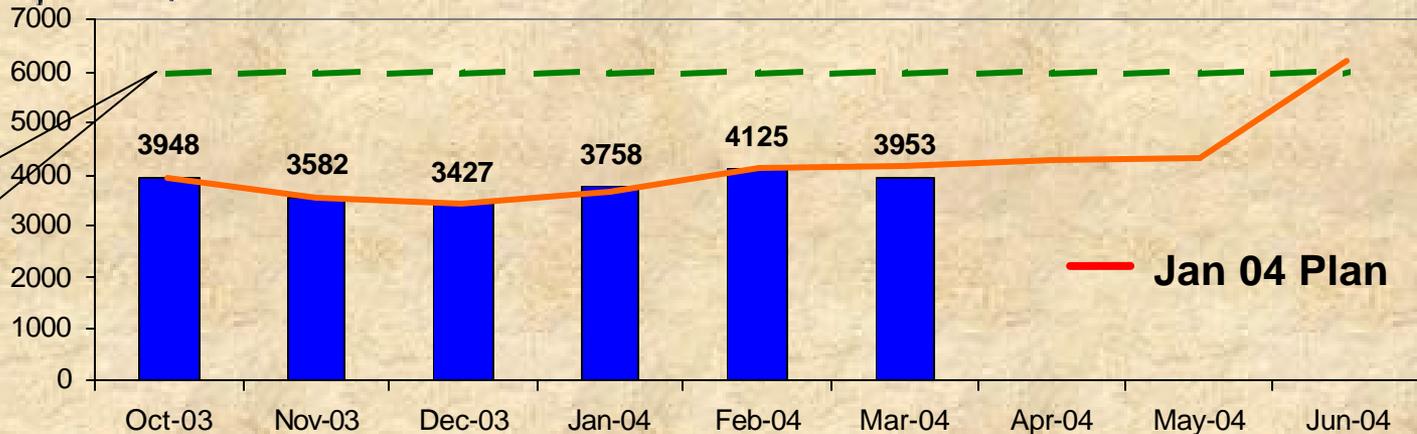


IRAQ

Power

fact sheet

Goal June 04:
6,000 MW
Production
and
Transmission



Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity by 01 Jun
- CPA Autumn Maintenance Program (began Oct 03) transitioned to Spring Program during February, resulted in about 1,172 MW currently in scheduled maintenance





Crude Oil Production

- Post-War Peak: 2.541M BPD (28 Feb)
- 7-day Average: 2.463M BPD
- Iraqi Use*: 0.942M BPD
- Near-Term Target (Mar): 2.500M BPD
- Long-Term Target (Dec): 2.8-3.0M BPD



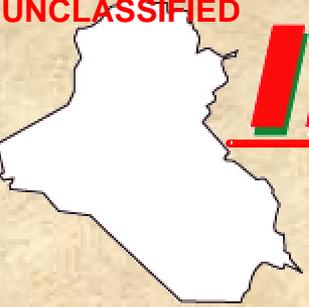
- 2003 Revenue: \$5,076.6M
- 2004 Revenue:
- Cash Received: \$1,425.0M
- Receivable: \$1,395.1M
- \$2,820.1M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

IRAQ

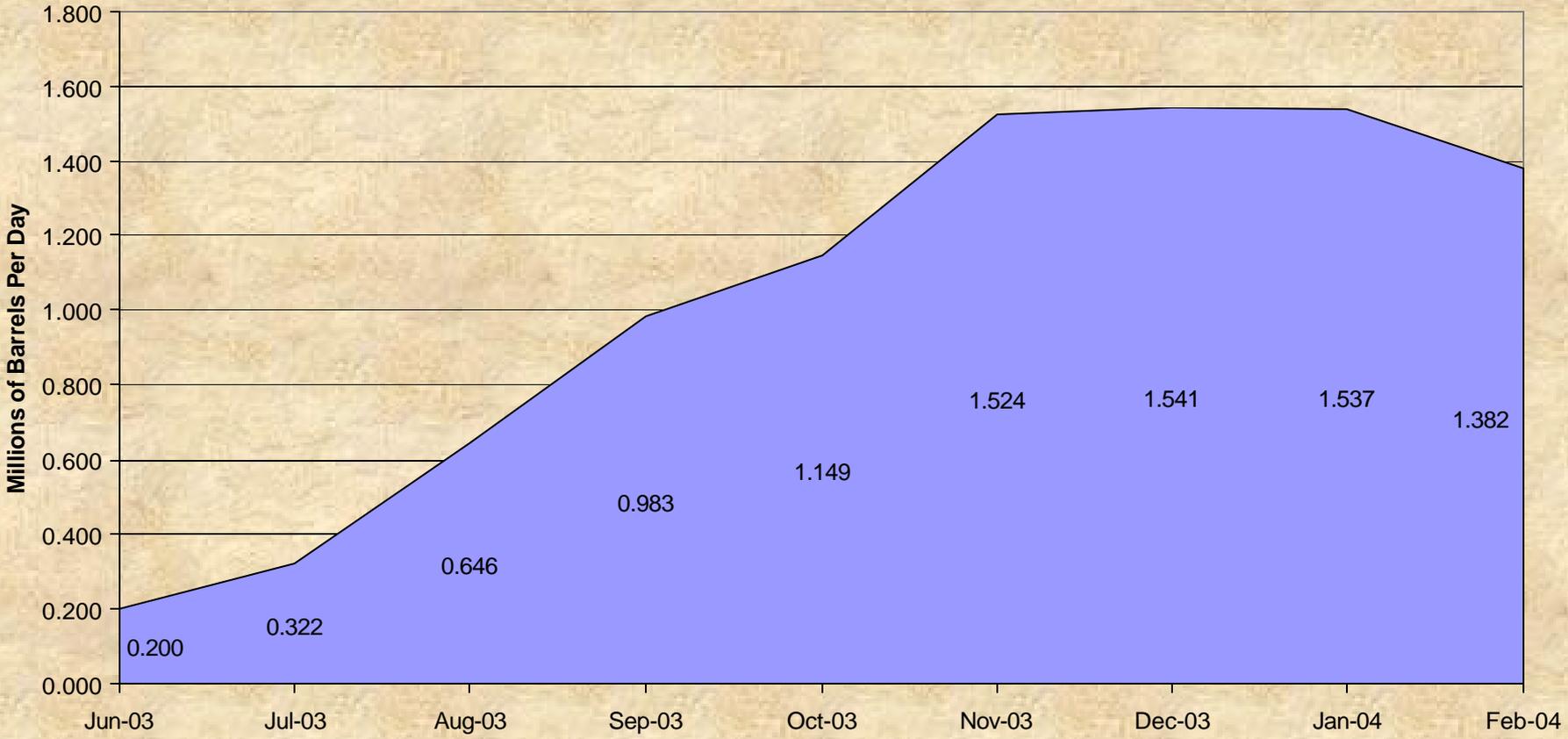
fact sheet

Oil



Monthly Average of Crude Oil Exports

Iraqi Export (MBPD)



Crude Export: 7-day Daily Avg: 1.521 M BPD (05 - 12 Mar)

IRAQ

fact sheet

Education



Esmaa Primary School for Girls before reconstruction

Current Activities

- More than 2,300 schools rehabilitated through USAID's Emergency School Rehabilitation Program
 - After years of neglect many of Iraq's primary and secondary schools were dilapidated and not safe
 - Program began in Jun 03 to improve schools for the 2003 school year
- CPA coordinated review and editing of 48 primary and secondary math and science textbook titles
- USAID and UNESCO printed and distributed more than 8.7 million textbooks
 - Distribution provided one book for every two students

CPA Education Objective: Improve Quality and Access to Education

- Reorganize and staff the Ministry of Education
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training

IRAQ

fact sheet

Health Care

- CPA, USAID and partners are improving health care in Iraq
 - Years of neglect have created poor standard for health care
 - Health services returned to pre-war levels, but remain below international standards
- Ministry of Health website: www.mohiraq.org
- National immunization program has reached 70% of children under 5
- US Secretary of Health and Human Services, Tommy G. Thompson visited 31st Combat Support Hospital and Women's Health Care Center at Al-Wayaith Hospital in Iraq and King Hussein Cancer Center in Jordan



Family visits doctor at primary healthcare center in the Karkh district of Baghdad

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health

IRAQ

fact sheet

Security

<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	8.3K	8.8K
Dep of Border Enforcement Police	9.9K	16.9K
Civil Defense Corps	78.2K	75.0K
Facilities Protection Service	32.4K	40.0K
<u>Iraqi Armed Forces</u>	73.9K	50.0K
<u>Total</u>	<u>3.0K</u>	<u>40.0K</u>
	*205.7K	230.7K

* Additional 3.7K in Training





Financial Markets

- CPA Administrator signed order for a new Central Bank Law aiming to achieve long-term growth and prosperity through
 - Maintaining domestic price stability
 - Fostering a stable and competitive market-based financial system
- Iraqi Governing Council's Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
- Financial Management Information System (FMIS) went online on 16 Feb at the Ministry of Finance
- Iraq stock exchange market will open next month

Currency and Banking

- As of 07 Mar, the Operating Consortium has issued 109 letters of credit on behalf of the Trade Bank of Iraq totaling \$482 million

Other Developments

- As of 04 Mar, Development Fund for Iraq (DFI) balance was \$8.1 billion
 - Total payments amount to \$5.3 billion
- CPA has created 378,333 jobs for Iraqis

IRAQ

fact sheet

Approximate Timeline

Governance

- 01 Mar - Iraqi Governing Council passed the Transitional Administrative Law (TAL)
- 08 Mar - TAL signed
- Apr - Election Commission established
- Apr - Annex to the TAL describing the selection process and powers of the Caretaker Government will be released
- Late May / Early Jun - Caretaker Government selected
- Late Jun / Early Jul - Caretaker Government takes office in late Jun / early Jul
- Late Dec - Transition Government elected
- Late Mar 05 - Constitution writing will begin
- Mid-Oct 05 - Referendum for the Constitution
- Mid Dec 05 - Election of the Government under a Permanent Constitution
- 30 Dec 05 - Elected Government takes Office



March 8 - Iraqi Governing Council signs the Transitional Administrative Law