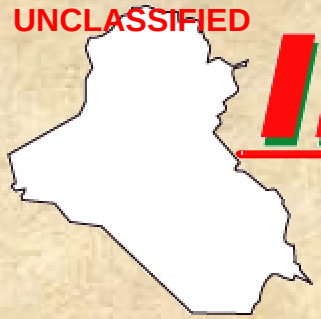
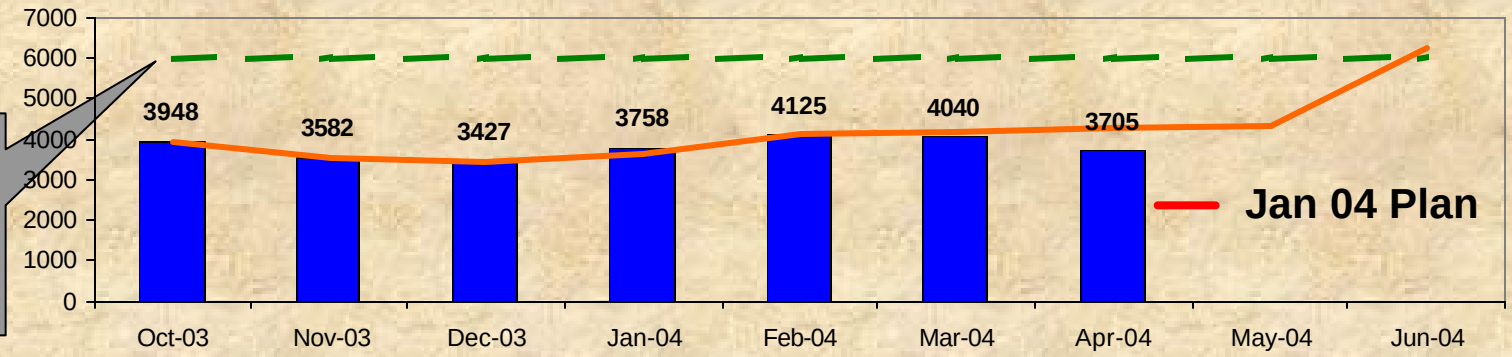
IRAQ fact sheet

Power



Goal 01 Jun: 6,000 MW Peak Deliverable Generation Capacity



Electrical Generation

- **Pre-War** 4,400 Megawatts (MW) Peak Capacity
- **05 Oct 03** 4,417 MW (Met initial goal of 4,400 MW)
- **01 Jun** 6,000 MW Peak Generation Capacity
  120,000 MWH Production
- Ambassador Bremer approved an increase plan in Jan to reach 6,000 MW of peak deliverable capacity and 120,000 MWH of daily production by 01 Jun
- CPA spring maintenance program continues resulting in about 1,919 MW of generation capacity currently offline for scheduled and 405 MW for unscheduled maintenance

Data as of 16 Apr

IRAQ fact sheet

Oil

Crude Oil Production

- **Post-War Peak:** 2.564M BPD (15 Apr)
- **7-day Average:** 2.480M BPD
- **Iraqi Use*:** 0.603M BPD
- **Near-Term Target (Apr):** 2.500M BPD
- **Long-Term Target (Dec):** 2.8 - 3.0M BPD

- **2003 Revenue:** $5,076.6M
- **2004 Revenue:**
  - **Cash Received:** $2,895.9M
  - **Receivable:** $2,762.6M

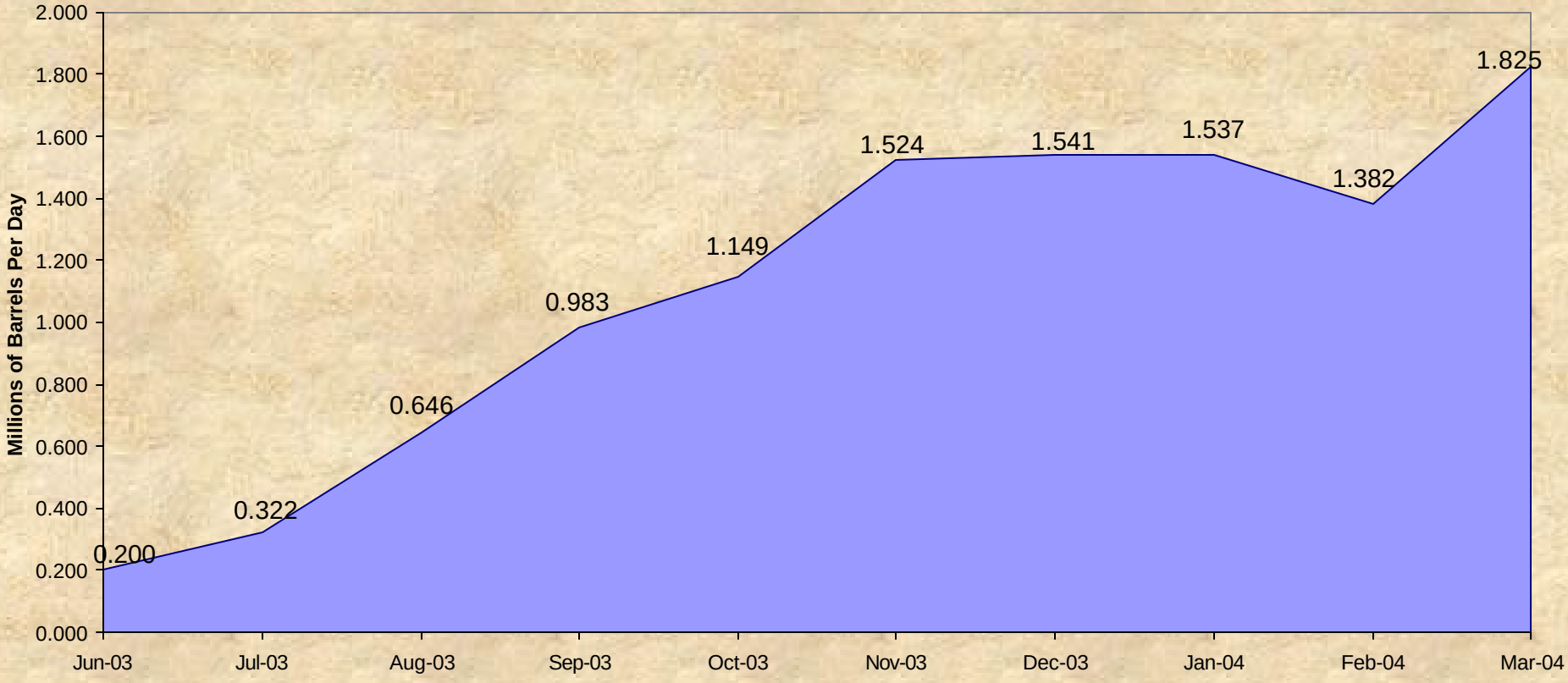
  $5,658.5M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

IRAQ fact sheet

Oil

Monthly Average of Crude Oil Exports



Current Monthly Export: 1.924 MBPD since 05 Apr

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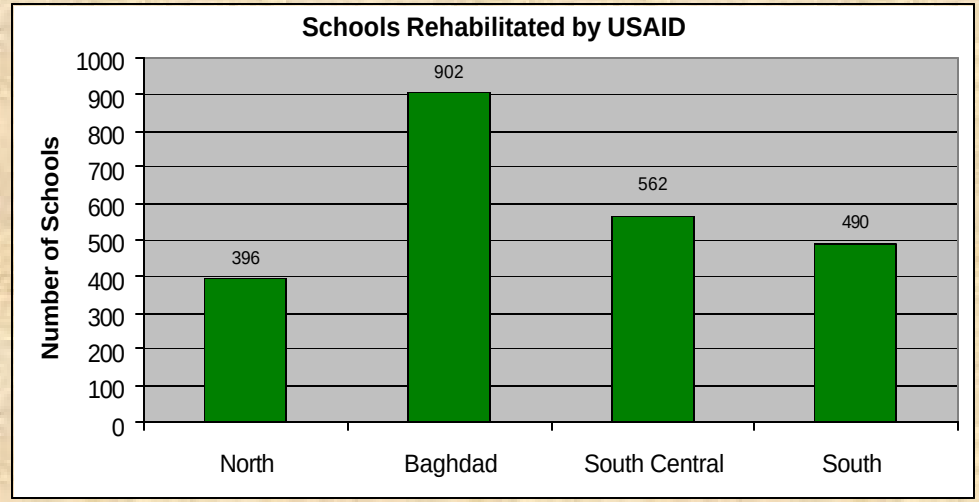
Education

Current Activities

- School Renovation status:
  - USAID rehabilitated 2,350 schools
  - CPA refurbished 105 schools
  - 11,939 schools require repairs
  - 4,500 new schools are necessary
  - US Supplemental funds will rehabilitate at least 1,047 schools
  - World Bank may commit to rehabilitate another 1,000 schools
- Trained 32,000 secondary school teachers and administrative staff



CPA Education Objective: Improve Quality and Access to Education

- Reorganize and staff the Ministry of Education
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training

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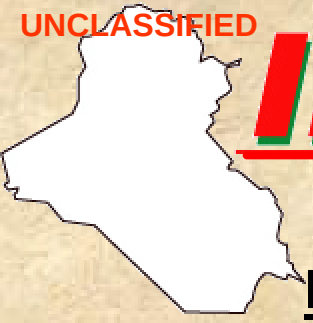
Health Care

Current Activities

- Ministry of Health (MoH) assumed full Iraq authority on 28 Mar
- USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
  - Program has helped 700 doctors to provide better primary and preventive care, especially for women and children
- Renovated 52 primary healthcare clinics and re-equipping 600 more to provide essential primary healthcare services
- Over 500,000 bed nets, essential to prevent the spread of malaria and leishmaniasis, have been procured for distribution in Iraq. This initiative was supported by USAID in collaboration with the World Health Organization and Ministry of Health

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health



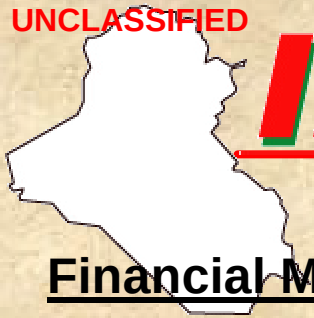
IRAQ fact sheet

Security

Iraqi Security Forces	Operating	Required
Border Police	8.9K	8.8K
Dep of Border Enforcement	9.9K	16.9K
Police	80.0K	75.0K
Civil Defense Corps	23.1K	40.0K
Facilities Protection Service	74.0K	55.0K
Iraqi Armed Forces	3.9K	40.0K
Total	*199.8K	235.7K

* Additional 5.7K in training

Data as of 16 Apr



IRAQ fact sheet

Economics

Financial Markets

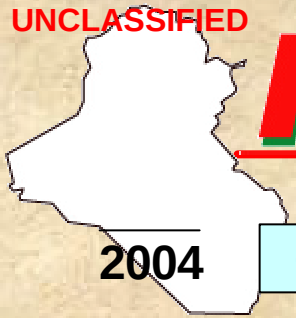
- Two state banks, Rafidain Bank and Rasheed Bank, together account for almost 90% of total bank deposits in Iraq
- Since Jul 03, individual deposits have doubled to NID 1.7 trillion in Dec
- The New Iraq Dinar (NID) has been stable for the past two months at around 1,425 NID to the US Dollar
- Iraq stock exchange market will open this month

Currency and Banking

- The Trade Bank of Iraq has issued 130 letters of credit, totaling $580.9 million, covering imports from 24 countries

Other Developments

- As of 08 Apr the balance in the Development Fund for Iraq (DFI) was $9.6 billion
  - Total payments out of the DFI amounted to $7.3 billion
  - DFI investment program has earned $18.5 million in interest
- CPA has created 395,846 jobs for Iraqis



IRAQ fact sheet

Governance

2004

- **08 Mar** — Transitional Administrative Law signed
- **Early-May** — Annex to TAL released describing selection process and powers of Interim Government (approximate date)
- **End-May** — Establishment of Election Commission (approximate date)
- **End-May** — Selection of Interim Government (approximate date)

Phase I (Interim Government)

- **30 Jun** — Iraqi Interim Government takes power

2005

- **31 Jan** — Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)

Phase II (Elected Government)

- **Early '05** — Iraqi Transitional Government takes power
- **15 Aug** — National Assembly completes draft of permanent constitution
- **15 Oct** — Referendum for constitution
- **15 Dec** — Elections for permanent government completed

- **31 Dec** — Permanent government assumes office